

# Agenda Item 6

EXECUTIVE – 05 MAY 2020

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## DRAFT CORPORATE PLAN SUCCESS FRAMEWORK 2020-23

### COMMENTS FROM THE OVERVIEW AND SCRUTINY MANAGEMENT BOARD

At a virtual meeting on 30 April 2020, the Overview and Scrutiny Management Board considered the report and unanimously agreed to support the recommendations to the Executive.

The following points were confirmed:

- The coronavirus pandemic would impact on the future content of the Corporate Plan Success Framework 2020-23. It was confirmed that as the country moved into the recovery phase, the Corporate Plan Success Framework would need to be refreshed and the performance indicators updated to mitigate the impact and take into account any national recovery plans. A revised Corporate Plan Success Framework would be brought back to the Overview and Scrutiny Management Board to reassure the Board that the Corporate Plan Success Framework had been updated to reflect the national recovery plans.
- With regards to the performance indicators, it was confirmed that the performance targets still needed to be refined using base data to set the target. If it was an existing performance indicator, the 2019/20 quarter four data would be used to set a new target. For new performance indicators, it may not be reported until quarter two of 2020/21 to enable the data in quarter one to be gathered before setting the target.
- In relation to the aim to increase the number of pupils with an Education, Health and Care Plan (EHCP) in mainstream schools, concern was raised about the wording of the performance indicator. Parents were worried about their children being placed in the wrong school setting, and the Council needed to reassure parents that placement in mainstream schools would only happen when appropriate. It was confirmed that children needed to be in the right place to thrive whether that was a special school or a mainstream school, and the wording for this indicator would be looked at to ensure it was phrased sensitively.

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